

DD-017-23-JR – Bulky POPS and WEEE

Option 1 – Recommended:

New Service Option 1 - Recommended					
Waste Stream	Methodology	Rate per Hour	Hours	Weekly	Annual
Bulk Week 1	6 x 4 Driver + Loader fortnightly	£62.38	16	£998.08	£25,950.14
POP Week 2	2 x 7.5t Driver + Loader fortnightly	£91.80	24	£2,203.14	£57,281.53
WEEE Week 1	7.5t Driver + Loader fortnightly	£45.90	8	£367.19	£9,546.92
Total					£92,778.60

Resource Commitment:

		Mon	Tues	Weds	Thurs	Fri
Week 1	Bulky		WEEE 7.5	Driver & Loader 6x4	Driver & Loader 6x4	
Week 2	POPS	Driver & Loader 7.5	Driver & Loader 7.5	Driver & Loader 7.5	Driver & Loader 7.5	

Private company collection costs:

Company	Cost (£)	Items
John Lewis	44	Per sofa item
DFS	99	For 3 items
Argos	20	Per mattress
Man and a van	89	Per sofa
All clear	80-120	3 items
Local small business	100	3 items

	Cost of service	Income
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OFFICIAL-[SENSITIVE]

Status Quo (With Bolsover)	62345	61,000
Fortnightly Preferred option	- 92779	135,000
Weekly	135356	135,000

Option 2:

New Service Option 2					
Waste Stream	Methodology	Rate per Hour	Hours	Weekly	Annual
Bulk Week 1 & 2	6 x 4 Driver + Loader fortnightly	£62.38	16	£ 998.08	£50,902.21
POP Week 1 & 2	2 x 7.5t Driver + Loader weekly	£45.90	32	£1,468.76	£74,906.62
WEEE Week 1	7.5t Driver + Loader fortnightly	£45.90	8	£ 367.19	£ 9,546.92
Total					£135,355.75